

PERKUMPULAN MANENGGKEL SOLIDARITAS STATEMENT OF ACTIVITY For The Year Ended (Expenses in Rupiah, unless otherwised stated)				
Notes	2022	2023	2024	2025
INCOME & GRANTS				
Received funds:				
Community development, waste management, sustainable farming system, forest biodiversity conservation	1,087,328,128	1,274,000,890	862,817,40	
Community development, waste management, sustainable farming system,				517,220,456
Coral transplantation & monitoring	22,500,000	50,000,000		
Mangrove rehabilitation	37,656,752			
Animal welfare campaign	59,260,000			
Coral transplantation, Community development & Bido coconut replanting	1,203,725,760	933,299,240	325,000,000	1.093.201.701
Mangrove rehabilitation	75,280,000			
Mangrove rehabilitation	138,600,000	32,550,000	32,550,000	
Improving Bitung MPA and sustainable fisheries & livelihood	863,624,322	390,729,898		
Development of Bido coconut seedling center & community development project		770,924,224	400,547,675	
Supporting Conservation Area Management and Sustainable Livelihood Alternatives in North Sulawesi		357,168,800	59,898,625	
Mangrove rehabilitation			100,000,000	
Reduce, Reuse, Recycle to Protect the Marine Environment			461,361,605	115.886.204
Wallacea Phase II Partnership Program			1,110,512,240	
Improving the Effectiveness of Marine Protected Areas in North Sulawesi, Indonesia				597.933.004
Mangrove conservation and integrated ecosystem management to strengthen local				1.301.297.510
Mangrove planting				239.864.750
TOTAL INCOME & GRANTS	3,487,974,962	3,808,673,052	3,352,687,485	3.865.403.625
EXPENSES				
Program expenditures	3,078, 272.529	3,070,941,539	3,553,381,625	3.475.957.573
Operational and Management	200,938,655	127,349,352	189,230,307	117.908.799
TOTAL EXPENDITURE	3,279,211,184	3,198,290,891	3,742,611,932	3.593.866.372
Changes in Net Assets	208,763,778	610,367,851	-389,924,447	271.537.253
Opening Balance	155,613,432	364,377,210	974,745,061	584.820.614
ENDING BALANCE	364,377,210	974,745,061	584.820,614	856.357.857

Manado, April 20, 2026
Finance and Administration Coordinator,



MANENGGKEL
SOLIDARITAS

Handwritten signature of Elisabeth Mandalika

Elisabeth Mandalika
Finance